CAPITAL IMPROVEMENTS PROGRAM 2003 PROJECT SCHEDULE

PROJECT TITLE: ST9804 U.S. HIGHWAY 59 WIDENING

<u>DESCRIPTION</u>: Funding to facilitate construction of U.S. Highway 59 from Kirkwood to State Highway 99 including project representation, utility conflicts, driveway connections, drainage issues, aesthetics, etc.

PROJECT MANAGER:

Ross Woodfin, Project Manager

BUDGET SOURCE:

General Revenue (\$450,000) SLDC (\$2,300,000)

BUDGET AMOUNT: \$2,750,000

BUDGET LINE ITEM (S):

Budget Actual

CONSULTANT (S):

TxDOT

Turner Collie & Braden

SWA Group

CONTRACTOR (S):

Balfour Beatty Inc.

COMPLETED PROJECT TOTAL:



PROJECT SCHEDULE:	Proposed	Revised	Actual
	Date	Date	Date
Kirkwood to Sugar Creek - Main Lanes - Frontage Roads & 90A Sugar Creek to S.H. 6	Spring 02 Spring 03 Summer 02	Spring 03 Late 03 Spring 03	